

Children's Safeguarding Service - Placement Costs & Allowances

ID	Service	No of Staff (**FTE)	Employee	Premises	Supplies &	Payments	Payment	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Income from Health	Other Income	Total Income (*ATL)	Net Expenditure (*ATL)
			Direct Costs		Services	to Carers	to Provider							
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
762	16+ Independent Provision	0	0	0	12	0	1,665	1,677	0	0	0	0	0	1,677
735	16+ Non LAC - Lodgings / Personal Allowances	0	0	0	75	0	824	899	0	-63	0	0	-63	836
743	Adoption Allowances	0	0	0	0	350	0	350	0	0	0	0	0	350
740	Child Arrangement Orders	0	0	0	0	275	0	275	0	0	0	0	0	275
736	Connected Persons Fostering	0	0	0	0	398	0	398	0	0	0	0	0	398
734	In House Fostering	0	0	0	463	3,235	300	3,998	-65	0	-34	0	-99	3,899
737	Independent Sector Fostering	0	0	0	0	0	4,274	4,274	0	0	0	0	0	4,274
738	Parent & Child Placements	0	0	0	5	0	495	500	0	0	0	0	0	500
739	Residential Care	0	0	0	20	0	4,990	5,010	0	0	-275	0	-275	4,735
741	Section 17 - Assistance to Families	0	0	0	275	0	0	275	0	0	0	0	0	275
742	Special Guardianship Allowances	0	0	0	0	963	0	963	0	0	0	0	0	963
763	Unaccompanied Asylum Seeking Children		0	0	0	6	85	91	0	-70	0	0	-70	21
Service Total		0	0	0	850	5,227	12,633	18,710	-65	-133	-309	0	-507	18,203